

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/8/19
Austin Police Department
Special Revenue

SUBJECT: Approve an ordinance accepting \$96,000 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Justice Assistance Grant Program; and amending the FY 2018-2019 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20180911-001 to appropriate \$96,000 for the APO Officer Protective Equipment Project for the one year grant period (October 1, 2018- September 30, 2019).

CURRENT YEAR IMPACT:

	2018-19 Approved	This Action	2018-19 Amended
Special Revenue Fund			
Justice Assistance Grant Program			
Grant Period: 10/2018-9/2019	0	96,000	96,000
Total	0	96,000	96,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Revenue	96,000	0	0	0	0
Total Expenditures	96,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS/ ADDITIONAL INFORMATION: This action will accept \$96,000 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Justice Assistance Grant (JAG) Program; and amend the FY 2018- 2019 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20180911-001 to appropriate \$96,000 for the APO Officer Protective Equipment Project for the one year grant period. APO anticipates that JAG funds will allow for the purchase of 342 ballistic helmets for police officers.